

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	17,815	19,486				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	14,400	15,500	1,100	7.64%	NO		
3 Total Other Receipts	31,849	17,269	-14,580	45.78%	YES		2024/25 Grants received from Dist Cllr of £3000.00. Grant also received of £3000.00 towards upkeep of burial yard, Grant towards playpark £15920.00,vat receipts £8238.31, bank interest £27.98, allotment receipt £1663.17 total £31849.76. In 2025/26 Playpark donation received £11872.00 ,vat receipts of £3468.00, bank interest £163.12 and allotment receipt £1764.07 Total £17268.50
4 Staff Costs	3,085	3,247	162	5.25%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	41,493	32,408	-9,085	21.90%	YES		Playpark renovations in 2024/25 cost £28161.88. continuing renovations in 2025/26 cost £21814.00. a Speed indicator device was purchased in 2024/25 cost £2880.00
7 Balances Carried Forward	19,486	16,600				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	19,486	16,600				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	52,612	59,360	6,748	12.83%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable