

BUDGET 2025-26
QUADRING
PARISH COUNCIL

** SUMMARY SHEET **

CODE	BUDGET HEADING	EXPENDITURE TO DATE	2024-2025 EST OUTTURN	2025.2026 BUDGET
Administration				
	Clerk's salary and NI contribution	£ 2,820.00	£ 3,266.00	£ 3,500.00
	Public Liability Insurance	£ 727.95	£ 1,258.88	£ 1,600.00
	Salary administration	£ 53.60	£ 88.80	£ 100.00
	Subscriptions and Memberships	£ 530.58	£ 530.58	£ 800.00
	Training Expenses	£ 180.00	£ 250.00	£ 250.00
	S137	£ 2,000.00	£ 2,000.00	£ 3,000.00
	Professional advice	£ 2,071.00	£ 2,071.00	£ 1,000.00
	Total administration	£ 9,465.26	£ 9,465.26	£ 10,250.00
Audits				
	External Audit	£ 252.00	£ 252.00	£ 280.00
	Internal Audit	£ 260.00	£ 260.00	£ 300.00
	Total audits	£ 512.00	£ 512.00	£ 580.00
Open Spaces				
	Mowing by Contractor/verge cutting	£ 2,300.00	£ 1,778.00	£ 3,300.00
	ROSPA inspections	£ 210.00	£ 375.00	£ 400.00
	Equipment maintenance/repairs	£ 363.78	£ 400.00	£ 1,000.00
	Tree maintenance			£ 100.00
	Open space maintenance/allotments	£ 23,484.00	£ 23,484.00	£ -
	Salem burial ground maintenance		£ 300.00	£ 300.00
	pest control			£ 500.00
	Total open spaces	£ 26,337.00	£ 26,337.00	£ 5,600.00
Community Speed Watch				
	SID - Equipment/maintenance	£ -	£ -	£ 1,000.00
	Passive speed signs and surveys	£ -	£ -	£ 400.00
	Total community speed watch	£ -	£ -	£ 1,400.00
	Total payments	£ -	£ 36,314.26	£ 17,550.00
Income				
	Allotment/wasteland rent			£ 1,633.67
				£ -

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Expenditure	£	17,550.00
Income	£	1,633.67
	£	15,916.33
Precept	£	15,916.33

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