

EXPENSES	2021/2022	2022/2023	2023/2024 to date	expected to end March	Budget 2024/2025
Grass cutting	£1,780.80	£1,194.00	£2,016.00	£2,300.00	£3,000.00
Election			£60.00	£60.00	0
Drainage rates	£113.67	£123.35	£135.03	£135.03	£150.00
BHIB insurance	£651.01	£719.29	£727.95	£727.95	£770.00
Clerk Salary & Expenses	£900.00	£1,400.00	£1,958.70	£2,820.00	£3,000.00
Audit		£12.00		£260.00	£260.00
Repairs					
Playground inspection		£210.00		£210.00	£210.00
Repairs & Gardening					
Dog Bins			£218.26	£218.26	
RBL			£50.00	£50.00	£50.00
PCC Churchyard	£3,000.00	£1,750.00		£1,750.00	£1,750.00
LALC	£461.86	£538.43	£530.58	£530.58	£600.00
Food Bank					
Jubilee		£429.25			
Coronation			£250.00	£250.00	
total	£6,907.34	£6,376.32	£5,946.52	£9,311.82	£9,790.00